



PEMERINTAHAN PROVINSI SUMATERA BARAT  
BADAN PENELITIAN DAN PENGEMBANGAN  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai 31 Desember 2024



| Kode Rekening | URAIAN                            | ANGGARAN 2024       | REALISASI 2024      | % 2024            | REALISASI 2023      |
|---------------|-----------------------------------|---------------------|---------------------|-------------------|---------------------|
| 1             | 2                                 | 3                   | 4                   | 5 = (4 / 3) * 100 | 6                   |
| 5             | BELANJA DAERAH                    | 11.664.841.534,00   | 10.121.470.998,00   | 86,77             | 13.009.015.890,00   |
| 5.1           | BELANJA OPERASI                   | 11.459.302.484,00   | 10.042.920.998,00   | 87,64             | 12.876.971.890,00   |
| 5.1.01        | Belanja Pegawai                   | 5.978.652.517,00    | 5.254.580.515,00    | 87,89             | 5.239.519.660,00    |
| 5.1.02        | Belanja Barang dan Jasa           | 5.480.649.967,00    | 4.788.340.483,00    | 87,37             | 7.637.452.230,00    |
|               | JUMLAH BELANJA OPERASI            | 11.459.302.484,00   | 10.042.920.998,00   | 87,64             | 12.876.971.890,00   |
| 5.2           | BELANJA MODAL                     | 205.539.050,00      | 78.550.000,00       | 38,22             | 132.044.000,00      |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 205.539.050,00      | 78.550.000,00       | 38,22             | 132.044.000,00      |
|               | JUMLAH BELANJA MODAL              | 205.539.050,00      | 78.550.000,00       | 38,22             | 132.044.000,00      |
|               | JUMLAH BELANJA                    | 11.664.841.534,00   | 10.121.470.998,00   | 86,77             | 13.009.015.890,00   |
|               | SURPLUS/DEFISIT                   | (11.664.841.534,00) | (10.121.470.998,00) | 86,77             | (13.009.015.890,00) |

Provinsi Sumatera Barat, 19 Februari 2025  
Plt. Kepala BADAN PENELITIAN DAN  
PENGEMBANGAN

Drs. YOULIUS HONESTI, M.Si  
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