



**DINAS BMCKTR**  
PEMERINTAH PROVINSI SUMATERA BARAT

**BerAKHLAK** # bangga  
Berorientasi Pelayanan Akuntabel Kompeten melayani  
Harmonis Loyal Adaptif Kolaboratif bangsa

**TAHUN ANGGARAN**

**2024**



**BARANG**

**PEKERJAAN  
KONSTRUKSI**

**JASA  
KONSULTANSI**

**JASA  
LAINNYA**

**LAPORAN REKAP PENGADAAN BARANG DAN JASA (PBJ)  
BULAN APRIL  
- SEKRETARIAT -**

REKAPITULASI PBJ  
DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG  
PROVINSI SUMATERA BARAT

NON-TENDERING & NON-PURCHASING

| No | Bidang/ UPTD | PBJ   |                  |              |                |                         |     |                          |           |         |                  |                     |         |
|----|--------------|-------|------------------|--------------|----------------|-------------------------|-----|--------------------------|-----------|---------|------------------|---------------------|---------|
|    |              | Total |                  | Belum Proses |                | Sedang Proses Pemilihan |     | Selesai Proses Pemilihan |           | Kontrak |                  | Selesai Pelaksanaan |         |
|    |              | Paket | Pagu             | Paket        | Pagu           | Paket                   | HPS | Paket                    | Penawaran | Paket   | Nilai            | Paket               | Kontrak |
| 1  | SEKRETARIAT  | 10    | Rp 5.774.418.404 | 5            | Rp 402.980.120 |                         |     |                          |           | 5       | Rp 5.321.504.000 |                     |         |
|    |              |       |                  |              |                |                         |     |                          |           |         |                  |                     |         |
|    |              |       |                  |              |                |                         |     |                          |           |         |                  |                     |         |
|    |              |       |                  |              |                |                         |     |                          |           |         |                  |                     |         |

PADANG, 30 APRIL 2024  
KASUBAG TATA USAHA

AGUNG PUTRA HERMAWAN, SE  
NIP. 19760816200604 1 013

**REALISASI PBJ**  
**DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG**  
**PROVINSI SUMATERA BARAT**  
**BIDANG/UPTD : SEKRETARIAT**  
**PER 30 APRIL 2024**

| No                   | Nama Paket Pekerjaan   | Metode       | Metode       | Pagu                       | HPS                        | Nilai Kontrak              | Realisasi PBJ | Jumlah |
|----------------------|--|--------------|--------------|----------------------------|----------------------------|----------------------------|---------------|--------|
| <b>E- Purchasing</b> |  |              |              |                            |                            |                            |               |        |
| 1                    | - Belanja Pakaian Dinas Harian (PDH)                                   | E-Purchasing | E-Purchasing | Rp 270.000.000,00          | Rp 230.250.000,00          | Rp 229.789.500,00          | Kontrak       |        |
| 2                    | - Belanja Modal Alat Penyimpan Perlenkapan Kantor                      | E-Purchasing | E-Purchasing | Rp 23.479.200,00           |                            |                            | Belum Proses  |        |
| 3                    | - Belanja Modal Mebel  | E-Purchasing | E-Purchasing | Rp 60.260.400,00           |                            |                            | Belum Proses  |        |
| 4                    | - Belanja Modal Alat Studio Lainnya [#] Belanja Modal Videotron Indoor | E-Purchasing | E-Purchasing | Rp 1.540.000.000,00        | Rp 1.539.985.140,00        | Rp 1.536.630.000,00        | Kontrak       |        |
| 5                    | - Pengadaan Peralatan dan Mesin Lainnya                                | E-Purchasing | E-Purchasing | Rp 286.240.520,00          | Rp 271.900.000,00          |                            | Belum Proses  |        |
| 6                    | - Belanja Jasa Tenaga Kebersihan                                       | E-Purchasing | E-Purchasing | Rp 1.331.898.944,00        | Rp 1.325.864.000,00        | Rp 1.326.872.000,00        | Kontrak       |        |
| 7                    | - Belanja Jasa Tenaga Keamanan   | E-Purchasing | E-Purchasing | Rp 1.262.003.400,00        | Rp 1.262.003.400,00        | Rp 1.262.002.500,00        | Kontrak       |        |
| 8                    | - Belanja Jasa Tenaga Supir  | E-Purchasing | E-Purchasing | Rp 967.535.940,00          | Rp 967.507.558,00          | Rp 966.210.000,00          | Kontrak       |        |
| <b>TOTAL</b>         |  |              |              | <b>Rp 5.741.418.404,00</b> | <b>Rp 5.597.510.098,00</b> | <b>Rp 5.321.504.000,00</b> |               |        |

| No               | Nama Paket Pekerjaan | Metode    | Metode    | Pagu        | HPS         | Nilai Kontrak | Realisasi PBJ | Jumlah |
|------------------|----------------------|-----------|-----------|-------------|-------------|---------------|---------------|--------|
| <b>Tendering</b> |                      |           |           |             |             |               |               |        |
| 1                |                      | Tendering | Tendering |             |             |               |               | Rp -   |
| <b>TOTAL</b>     |                      |           |           | <b>Rp -</b> | <b>Rp -</b> | <b>Rp -</b>   |               |        |

| No                                       | Nama Paket Pekerjaan                  | Metode                            | Metode | Pagu                    | HPS         | Nilai Kontrak | Realisasi PBJ | Jumlah |
|--|---------------------------------------|-----------------------------------|--------|-------------------------|-------------|---------------|---------------|--------|
| <b>Non Tender &amp; Non E-Purchasing</b> |                                       |                                   |        |                         |             |               |               |        |
| 1  | - Belanja Modal Pompa                 | Non Tendering & Non E- Purchasing | PL     | Rp 23.000.000,00        |             |               | Belum Proses  |        |
| 2  | - Belanja Modal Buku Pengetahuan Umum | Non Tendering & Non E- Purchasing | PL     | Rp 10.000.000,00        |             |               | Belum Proses  |        |
| <b>TOTAL</b>                             |                                       |                                   |        | <b>Rp 33.000.000,00</b> | <b>Rp -</b> | <b>Rp -</b>   |               |        |

PADANG, 30 APRIL 2024  
KASUBAG TATA USAHA

**AGUNG PUTRA HERMAWAN, SE**  
PENATA TK. I  
NIP. 19760816 200604 1 013