

PPK : JONNY MUSLIM, ST, MT				
No. Paket Kontrak :				
Nama Paket : Rehabilitasi Jalan Provinsi di Ruas Sicincin-Kurai Taji (P.028)				
Prop / Kab / Kodya : Prov. Sumatera Barat / Kab. Padang Pariaman				

No. Mata Pembayaran	Uraian	Satuan	Perkiraan Kuantitas	Harga Satuan (Rupiah)	Harga Satuan + PPN 11% (Rupiah)	Jumlah Harga-Harga (Rupiah)	PT. Anugrah Karya Bersama Persada	Jumlah Harga-Harga (Rupiah)	PT. ASIVA MANDIRI PRATAMA	Jumlah Harga-Harga (Rupiah)	PT. AURA MANDIRI SEJAHTERA	Jumlah Harga-Harga (Rupiah)	CV. BANGUN SARANA PERSADA	Jumlah Harga-Harga (Rupiah)
a	b	c	d	e	f = (e x 11%)	g = (d x f)	5	6	7	8	9	10	11	12
	DIVISI 1. UMUM													
1.2	Mobilisasi	LS	1.00	41,747,034.12	46,339,207.87	41,747,034.12	261,076,949.00	261,076,949.00	136,530,000.00	136,530,000.00	56,388,000.00	56,388,000.00	69,708,000.00	69,708,000.00
	SKh-1.1.22 Penerapan SMKK	LS	1.00				104,988,240.00	104,988,240.00			68,598,000.00	68,598,000.00	75,591,000.00	75,591,000.00
SKh-1.1.22.(1a)	Pembuatan dokumen RKK, RMPK, RKPPL, dan RMLLP	Set	1.00	3,000,000.00	3,330,000.00	3,000,000.00		-		-		-		-
SKh-1.1.22.(1b)	Pembuatan prosedur dan instruksi kerja	Set	1.00	300,000.00	333,000.00	300,000.00		-		-		-		-
SKh-1.1.22.(1c)	Penyusunan pelaporan penerapan SMKK	Set	1.00	150,000.00	166,500.00	150,000.00		-		-		-		-
SKh-1.1.22.(2b)	Pengarahan Keselamatan Konstruksi (Safety Briefing)	Orang	20.00	70,000.00	77,000.00	1,400,000.00		-		-		-		-
SKh-1.1.22.(3a5)	Pembatas Area (Restricted Area)	Roll	10.00	43,000.00	47,730.00	430,000.00		-		-		-		-
SKh-1.1.22.(3b1)	Topi pelindung (Safety helmet)	Buah	10.00	65,000.00	72,150.00	650,000.00		-		-		-		-
SKh-1.1.22.(3b2)	Pelindung mata (Goggles, Spectacles)	Buah	10.00	2,000.00	2,220.00	20,000.00		-		-		-		-
SKh-1.1.22.(3b7)	Sarung tangan (Safety gloves)	Pasang	10.00	5,000.00	5,550.00	50,000.00		-		-		-		-
SKh-1.1.22.(3b8)	Sepatu keselamatan (Safety shoes, rubber safety shoes and toe cap)	Pasang	10.00	500,000.00	555,000.00	5,000,000.00		-		-		-		-
SKh-1.1.22.(3b11)	Rompi keselamatan (Safety vest)	Buah	10.00	50,000.00	55,500.00	500,000.00		-		-		-		-
SKh-1.1.22.(5c)	Petugas Keselamatan Konstruksi, Petugas K3 Konstruksi	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00		-		-		-		-
SKh-1.1.22.(5h)	Petugas pengatur lalu lintas	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00		-		-		-		-
SKh-1.1.22.(7a)	Rambu petunjuk	Buah	10.00	150,000.00	166,500.00	1,500,000.00		-		-		-		-
SKh-1.1.22.(7c)	Rambu peringatan	Buah	10.00	150,000.00	166,500.00	1,500,000.00		-		-		-		-
SKh-1.1.22.(7e)	Rambu informasi	Buah	10.00	200,000.00	222,000.00	2,000,000.00		-		-		-		-
SKh-1.1.22.(7f)	Rambu pekerjaan sementara	Buah	4.00	200,000.00	222,000.00	800,000.00		-		-		-		-
SKh-1.1.22.(7h)	Kerucut lalu lintas (traffic cone)	Buah	5.00	150,000.00	166,500.00	750,000.00		-		-		-		-
SKh-1.1.22.(7i)	Tongkat Pengatur Lalu Lintas (Warning Lights Stick)	Buah	2.00	150,000.00	166,500.00	300,000.00		-		-		-		-
SKh-1.1.22.(9a1)	Alat pemadam api ringan (APAR)	Buah	1.00	1,250,000.00	1,387,500.00	1,250,000.00		-		-		-		-
SKh-1.1.22.(9a4)	Bendera K3	Buah	1.00	50,000.00	55,500.00	50,000.00		-		-		-		-
SKh-1.1.22.(9a5)	Pembuatan Kartu Identitas Pekerja (KIP)	Buah	20.00	5,000.00	5,550.00	100,000.00		-		-		-		-
	DIVISI 2. DRAINASE													
2.1.(1)	Galian untuk Selokan Drainase dan Saluran Air	M ³	160.51	52,621.69	58,410.08	8,446,412.66	57,905.37	9,294,506.75	57,516.58	9,232,101.29	59,896.00	9,614,026.75	58,161.00	9,335,538.43
2.2.(1)	Pasangan Batu dengan Mortar	M ³	20.14	887,823.74	985,484.35	17,879,882.25	925,833.24	18,645,355.62	970,238.37	19,539,630.53	952,684.00	19,186,103.08	963,752.00	19,409,001.53
	DIVISI 3. PEKERJAAN TANAH DAN GEOSINTETIK													
3.1.(9)	Galian Perkerasan berbutir	M ³	60.00	250,832.81	278,424.42	15,049,968.86	1,608,928.35	96,535,701.00			216,145.00	12,968,700.00	255,179.00	15,310,740.00
3.2.(2a)	Timbunan Piihan dari Sumber Galian	M ³	60.00	267,005.81	296,376.45	16,020,348.63	393,540.51	23,612,430.60	292,383.18	17,542,990.80	280,072.00	16,804,320.00	283,787.00	17,027,220.00
	DIVISI 4. PEKERJAAN PREVENTIF													
	DIVISI 5. PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN													
	DIVISI 6. PERKERASAN ASPAL													
6.1 (2a)	Lapis Perekat - Aspal Cair/Emulsi	Liter	450.00	21,847.19	24,250.38	9,831,236.99	22,325.43	10,046,443.50	23,551.77	10,598,296.50	21,969.00	9,886,050.00	22,324.00	10,045,800.00
6.3(5a)	Laston Lapis Aus (AC-WC)	Ton	172.50	2,210,370.25	2,453,510.98	381,288,867.99	2,305,078.17	397,625,984.33	2,417,111.39	416,951,714.78	2,398,693.00	413,774,542.50	2,395,375.00	413,202,187.50
6.3(6a)	Laston Lapis Antara (AC-BC)	Ton	12.00	2,127,026.74	2,360,999.68	25,524,320.87	2,200,020.00	26,400,240.00	2,327,631.99	27,931,583.88	2,325,787.00	27,909,444.00	2,312,060.00	27,744,720.00
6.3.(8)	Bahan anti pengelupasan	Kg	22.09	84,975.00	94,322.25	1,877,267.70	97,680.00	2,157,946.56	77,700.00	1,716,548.40	91,806.00	2,028,178.15	91,178.00	2,014,304.38
	DIVISI 7. STRUKTUR													
7.1 (7a)	Beton struktur, fc' 20 Mpa	M ³	10.00	2,103,508.57	2,334,894.52	21,035,085.75	2,391,629.31	23,916,293.10	2,349,181.81	23,491,818.10	2,308,523.00	23,085,230.00	2,307,113.00	23,071,130.00
7.1 (8)	Beton, fc' 15 Mpa	M ³	90.00	1,674,066.64	1,858,213.97	150,665,997.28	2,008,210.89	180,738,980.10	1,837,423.88	165,368,149.20	1,999,209.00	179,928,810.00	1,851,288.00	166,615,920.00
7.3 (1)	Baja Tulangan Polos-BjTP 280	Kg	200.00	23,760.18	26,373.79	4,752,035.02					23,580.00	4,716,000.00	23,636.00	4,727,200.00
	DIVISI 8. REHABILITASI JEMBATAN													
	DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN													
9.1.(1)	Mandor	Jam	21.00	25,872.16	28,718.09	543,315.30	26,680.75	560,295.75			30,818.00	647,178.00	31,690.00	665,490.00
9.1.(2)	Pekerja Biasa	Jam	63.00	19,507.40	21,653.21	1,228,965.90	19,134.65	1,205,482.95			22,619.00	1,424,997.00	22,096.00	1,392,048.00
9.2.(1)	Marka Jalan Termoplastik	M ²	94.50	339,939.84	377,333.22	32,124,314.76	266,219.07	25,157,702.12			331,188.00	31,297,266.00	265,410.00	25,081,245.00
	DIVISI 10. PEKERJAAN PEMELIHARAAN													

1.00 6.00

TOTAL	TOTAL	765,765,054.09	TOTAL	1,181,962,551.37	TOTAL	828,902,833.48	TOTAL	878,256,845.48	TOTAL	880,941,544.84
PPN	PPN	84,234,155.95	MOB + SMKK + PPN		MOB + SMKK + PPN		MOB + SMKK + PPN		MOB + SMKK + PPN	
TOTAL + PPN	TOTAL + PPN	849,999,210.03	TOTAL + MOB	1,181,962,551.37	TOTAL + MOB	828,902,833.48	TOTAL + MOB	878,256,845.48	TOTAL + MOB	880,941,544.84
PAGUDANA	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00
PERSENTASE	PERSENTASE	100.00%	PERSENTASE	139.05%	PERSENTASE	97.52%	PERSENTASE	103.32%	PERSENTASE	103.64%
SELISIH		(789.97)	SELISIH	331,962,551.37	SELISIH	(21,097,166.52)	SELISIH	28,256,845.48	SELISIH	30,941,544.84

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No. Mata Pembayaran	Uraian	Satuan	Perkiraan Kuantitas	Harga Satuan (Rupiah)	Harga Satuan + PPN 11% (Rupiah)	Jumlah Harga-Harga (Rupiah)	PT. PRATAMA PUTRA SEJAHTERA	Jumlah Harga-Harga (Rupiah)	PT. ALCO SEJAHTERA ABADI	Jumlah Harga-Harga (Rupiah)	PT. ARPEX PRIMADHAMOR	Jumlah Harga-Harga (Rupiah)	PT. PANDORA ENERGI PERSADA	Jumlah Harga-Harga (Rupiah)
a	b	c	d	e	f = (e x 11%)	g = (d x f)	9	10	11	12	13	14	15	16
	DIVISI 1. UMUM													
1.2	Mobilisasi	LS	1.00	41,747,034.12	46,339,207.87	41,747,034.12	-	87,867,600.00	87,867,600.00	61,952,250.67	61,952,250.67	120,000,000.00	120,000,000.00	
	SKh-1.1.22 Penerapan SMKK	Ls	1.00				-	125,652,000.00	125,652,000.00	262,453,850.00	262,453,850.00	80,000,000.00	80,000,000.00	
SKh-1.1.22.(1a)	Pembuatan dokumen RKK, RMPK, RKPPL, dan RMLLP	Set	1.00	3,000,000.00	3,330,000.00	3,000,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(1b)	Pembuatan prosedur dan instruksi kerja	Set	1.00	300,000.00	333,000.00	300,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(1c)	Penyusunan pelaporan penerapan SMKK	Set	1.00	150,000.00	166,500.00	150,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(2b)	Pengarahan Keselamatan Konstruksi (Safety Briefing)	Orang	20.00	70,000.00	77,700.00	1,400,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3a5)	Pembatas Area (Restricted Area)	Rol	10.00	43,000.00	47,730.00	430,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3b1)	Topi pelindung (Safety helmet)	Buah	10.00	65,000.00	72,150.00	650,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3b2)	Pelindung mata (Goggles, Spectacles)	Buah	10.00	2,000.00	2,220.00	20,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3b7)	Sarung tangan (Safety gloves)	Pasang	10.00	5,000.00	5,550.00	50,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3b8)	Sepatu keselamatan (Safety shoes, rubber safety shoes and toe cap)	Pasang	10.00	500,000.00	555,000.00	5,000,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(3b11)	Rompi keselamatan (Safety vest)	Buah	10.00	50,000.00	55,500.00	500,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(5c)	Petugas Keselamatan Konstruksi, Petugas K3 Konstruksi	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(5h)	Petugas pengatur lalu lintas	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7a)	Rambu petunjuk	Buah	10.00	150,000.00	166,500.00	1,500,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7c)	Rambu peringatan	Buah	10.00	150,000.00	166,500.00	1,500,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7e)	Rambu informasi	Buah	10.00	200,000.00	222,000.00	2,000,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7f)	Rambu pekerjaan sementara	Buah	4.00	200,000.00	222,000.00	800,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7h)	Kerucut lalu lintas (traffic cone)	Buah	5.00	150,000.00	166,500.00	750,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(7i)	Tongkat Pengatur Lalu Lintas (Warning Lights Stick)	Buah	2.00	150,000.00	166,500.00	300,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(9a1)	Alat pemadam api ringan (APAR)	Buah	1.00	1,250,000.00	1,387,500.00	1,250,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(9a4)	Bendera K3	Buah	1.00	50,000.00	55,500.00	50,000.00	-	-	-	-	-	-	-	
SKh-1.1.22.(9a5)	Pembuatan Kartu Identitas Pekerja (KIP)	Buah	20.00	5,000.00	5,550.00	100,000.00	-	-	-	-	-	-	-	
	DIVISI 2. DRAINASE													
2.1.(1)	Galian untuk Selokan Drainase dan Saluran Air	M ³	160.51	52,621.69	58,410.08	8,446,412.66	-	61,138.00	9,813,382.66	57,914.81	9,296,021.98	63,425.00	10,180,473.60	
2.2.(1)	Pasangan Batu dengan Mortar	M ³	20.14	887,823.74	985,484.35	17,879,882.25	-	974,185.00	19,619,111.72	920,850.00	18,544,998.15	910,096.00	18,328,423.34	
	DIVISI 3. PEKERJAAN TANAH DAN GEOSINTETIK													
3.1.(9)	Galian Perkerasan berbutir	M ³	60.00	250,832.81	278,424.42	15,049,968.86	-	269,645.00	16,178,700.00	238,500.00	14,310,000.00	205,575.00	12,334,500.00	
3.2.(2a)	Timbunan Piihan dari Sumber Galian	M ³	60.00	267,005.81	296,376.45	16,020,348.63	-	276,217.00	16,573,020.00	294,261.00	17,655,660.00	350,858.00	21,051,480.00	
	DIVISI 4. PEKERJAAN PREVENTIF													
	DIVISI 5. PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN													
	DIVISI 6. PERKERASAN ASPAL													
6.1 (2a)	Lapis Perekat - Aspal Cair/Emulsi	Liter	450.00	21,847.19	24,250.38	9,831,236.99	-	21,892.00	9,851,400.00	22,900.00	10,305,000.00	20,022.00	9,009,900.00	
6.3(5a)	Laston Lapis Aus (AC-WC)	Ton	172.50	2,210,370.25	2,453,510.98	381,288,867.99	-	2,386,328.00	411,641,580.00	2,383,715.00	411,190,837.50	2,352,000.00	405,720,000.00	
6.3(6a)	Laston Lapis Antara (AC-BC)	Ton	12.00	2,127,026.74	2,360,999.68	25,524,320.87	-	2,311,855.00	27,742,260.00	1,700,579.34	20,406,952.08	2,272,000.00	27,264,000.00	
6.3.(8)	Bahan anti pengelupasan	Kg	22.09	84,975.00	94,322.25	1,877,267.70	-	89,291.00	1,972,616.77	99,250.00	2,192,631.00	89,328.00	1,973,434.18	
	DIVISI 7. STRUKTUR													
7.1 (7a)	Beton struktur, fc' 20 Mpa	M ³	10.00	2,103,508.57	2,334,894.52	21,035,085.75	-	2,326,518.00	23,265,180.00	2,410,610.50	24,106,105.00	2,257,796.00	22,577,960.00	
7.1 (8)	Beton, fc' 15 Mpa	M ³	90.00	1,674,066.64	1,858,213.97	150,665,997.28	-	1,840,303.00	165,627,270.00	1,989,732.50	179,075,925.00	1,955,638.00	176,007,420.00	
7.3 (1)	Baja Tulangan Polos-BjTP 280	Kg	200.00	23,760.18	26,373.79	4,752,035.02	-	23,393.00	4,678,600.00	22,852.00	4,570,400.00	23,644.00	4,728,800.00	
	DIVISI 8. REHABILITASI JEMBATAN													
	DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN													
9.1.(1)	Mandor	Jam	21.00	25,872.16	28,718.09	543,315.30	-	31,690.00	665,490.00	28,510.35	598,717.35	30,500.00	640,500.00	
9.1.(2)	Pekerja Biasa	Jam	63.00	19,507.40	21,653.21	1,228,965.90	-	22,968.00	1,446,984.00	21,428.55	1,349,998.65	21,900.00	1,379,700.00	
9.2.(1)	Marka Jalan Termoplastik	M ²	94.50	339,939.84	377,333.22	32,124,314.76	-	266,182.00	25,154,199.00	340,234.50	32,152,160.25	-	-	
	DIVISI 10. PEKERJAAN PEMELIHARAAN													

16.00 - - - 1.00

TOTAL	TOTAL	765,765,054.09	TOTAL	-	TOTAL	947,749,394.14	TOTAL	1,070,161,507.63	TOTAL	911,196,591.12
PPN	PPN	84,234,155.95	MOB + SMKK + PPN	-	MOB + SMKK + PPN	-	MOB + SMKK + PPN	-	MOB + SMKK + PPN	-
TOTAL + PPN	TOTAL + PPN	849,999,210.03	TOTAL + MOB	-	TOTAL + MOB	947,749,394.14	TOTAL + MOB	1,070,161,507.63	TOTAL + MOB	911,196,591.12
PAGUDANA	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00
PERSENTASE	PERSENTASE	100.00%	PERSENTASE	0.00%	PERSENTASE	111.50%	PERSENTASE	125.90%	PERSENTASE	107.20%
SELISIH	SELISIH	(789.97)	SELISIH	(850,000,000.00)	SELISIH	97,749,394.14	SELISIH	220,161,507.63	SELISIH	61,196,591.12

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No. Paket Kontrak	:
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Prop / Kab / Kodya	: Prov. Sumatera Barat / Kab. Padang Pariaman



No. Mata Pembayaran	Uraian	Satuan	Perkiraan Kuantitas	Harga Satuan (Rupiah)	Harga Satuan + PPN 11% (Rupiah)	Jumlah Harga-Harga (Rupiah)	PT. Karya Mandiri Kentjana	Jumlah Harga-Harga (Rupiah)	PT. Karyatama Sarana Konstruksi	Jumlah Harga-Harga (Rupiah)	PT. TRIJAYA PUTRA	Jumlah Harga-Harga (Rupiah)	PT. PASAGAM TENAGA PERKASA	Jumlah Harga-Harga (Rupiah)
a	b	c	d	e	f = (e x 11%)	g = (d x f)	13	14	15	16	15	16	16	16
	DIVISI 1. UMUM													
1.2	Mobilisasi	LS	1.00	41,747,034.12	46,339,207.87	41,747,034.12	-	-	-	-	-	-	5,000,000.00	5,000,000.00
	SKh-1.1.22 Penerapan SMK	Ls	1.00				-	-	-	-	-	-	14,500,000.00	14,500,000.00
SKh-1.1.22.(1a)	Pembuatan dokumen RKK, RMPK, RKPPL, dan RMLLP	Set	1.00	3,000,000.00	3,330,000.00	3,000,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(1b)	Pembuatan prosedur dan instruksi kerja	Set	1.00	300,000.00	333,000.00	300,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(1c)	Penyusunan pelaporan penerapan SMK	Set	1.00	150,000.00	166,500.00	150,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(2b)	Pengarahan Keselamatan Konstruksi (Safety Briefing)	Orang	20.00	70,000.00	77,700.00	1,400,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3a5)	Pembatas Area (Restricted Area)	Rol	10.00	43,000.00	47,730.00	430,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3b1)	Topi pelindung (Safety helmet)	Buah	10.00	65,000.00	72,150.00	650,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3b2)	Pelindung mata (Goggles, Spectacles)	Buah	10.00	2,000.00	2,220.00	20,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3b7)	Sarung tangan (Safety gloves)	Pasang	10.00	5,000.00	5,550.00	50,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3b8)	Sepatu keselamatan (Safety shoes, rubber safety shoes and toe cap)	Pasang	10.00	500,000.00	555,000.00	5,000,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(3b11)	Rompi keselamatan (Safety vest)	Buah	10.00	50,000.00	55,500.00	500,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(5c)	Petugas Keselamatan Konstruksi, Petugas K3 Konstruksi	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(5h)	Petugas pengatur lalu lintas	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7a)	Rambu petunjuk	Buah	10.00	150,000.00	166,500.00	1,500,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7c)	Rambu peringatan	Buah	10.00	150,000.00	166,500.00	1,500,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7e)	Rambu informasi	Buah	10.00	200,000.00	222,000.00	2,000,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7f)	Rambu pekerjaan sementara	Buah	4.00	200,000.00	222,000.00	800,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7h)	Kerucut lalu lintas (traffic cone)	Buah	5.00	150,000.00	166,500.00	750,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(7i)	Tongkat Pengatur Lalu Lintas (Warning Lights Stick)	Buah	2.00	150,000.00	166,500.00	300,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(9a1)	Alat pemadam api ringan (APAR)	Buah	1.00	1,250,000.00	1,387,500.00	1,250,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(9a4)	Bendera K3	Buah	1.00	50,000.00	55,500.00	50,000.00	-	-	-	-	-	-	-	-
SKh-1.1.22.(9a5)	Pembuatan Kartu Identitas Pekerja (KIP)	Buah	20.00	5,000.00	5,550.00	100,000.00	-	-	-	-	-	-	-	-
	DIVISI 2. DRAINASE													
2.1.(1)	Galian untuk Selokan Drainase dan Saluran Air	M ³	160.51	52,621.69	58,410.08	8,446,412.66	59,400.00	9,534,412.80	60,693.00	9,741,954.82	-	-	67,277.00	10,798,765.82
2.2.(1)	Pasangan Batu dengan Mortar	M ³	20.14	887,823.74	985,484.35	17,879,882.25	998,500.00	20,108,791.50	971,974.00	19,574,584.39	-	-	849,528.00	17,108,644.39
	DIVISI 3. PEKERJAAN TANAH DAN GEOSINTETIK													
3.1.(9)	Galian Perkerasan berbutir	M ³	60.00	250,832.81	278,424.42	15,049,968.86	-	-	-	-	-	-	-	-
3.2.(2a)	Timbunan Piihan dari Sumber Galian	M ³	60.00	267,005.81	296,376.45	16,020,348.63	-	-	-	-	-	-	295,000.00	17,700,000.00
	DIVISI 4. PEKERJAAN PREVENTIF													
	DIVISI 5. PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN													
	DIVISI 6. PERKERASAN ASPAL													
6.1 (2a)	Lapis Perekat - Aspal Cair/Emulsi	Liter	450.00	21,847.19	24,250.38	9,831,236.99	-	-	-	-	-	-	20,800.00	9,360,000.00
6.3(5a)	Laston Lapis Aus (AC-WC)	Ton	172.50	2,210,370.25	2,453,510.98	381,288,867.99	-	2,341,377.39	403,887,599.78	-	-	-	2,200,800.00	379,638,000.00
6.3(6a)	Laston Lapis Antara (AC-BC)	Ton	12.00	2,127,026.74	2,360,999.68	25,524,320.87	-	2,207,580.00	26,490,960.00	-	-	-	2,032,600.00	24,391,200.00
6.3.(8)	Bahan anti pengelupasan	Kg	22.09	84,975.00	94,322.25	1,877,267.70	-	-	-	-	-	-	92,500.00	2,043,510.00
	DIVISI 7. STRUKTUR													
7.1 (7a)	Beton struktur, fc' 20 Mpa	M ³	10.00	2,103,508.57	2,334,894.52	21,035,085.75	-	-	-	-	-	-	2,100,000.00	21,000,000.00
7.1 (8)	Beton, fc' 15 Mpa	M ³	90.00	1,674,066.64	1,858,213.97	150,665,997.28	-	-	-	-	-	-	1,690,000.00	152,100,000.00
7.3 (1)	Baja Tulangan Polos-BjTP 280	Kg	200.00	23,760.18	26,373.79	4,752,035.02	-	-	-	-	-	-	-	-
	DIVISI 8. REHABILITASI JEMBATAN													
	DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN													
9.1.(1)	Mandor	Jam	21.00	25,872.16	28,718.09	543,315.30	-	-	-	-	-	-	29,652.00	622,692.00
9.1.(2)	Pekerja Biasa	Jam	63.00	19,507.40	21,653.21	1,228,965.90	-	-	-	-	-	-	20,059.00	1,263,717.00
9.2.(1)	Marka Jalan Termoplastik	M ²	94.50	339,939.84	377,333.22	32,124,314.76	-	-	-	-	-	-	178,800.00	16,896,600.00
	DIVISI 10. PEKERJAAN PEMELIHARAAN													

14.00 12.00 16.00 2.00

TOTAL	TOTAL	765,765,054.09	TOTAL	29,643,204.30	TOTAL	459,695,098.98	TOTAL	-	TOTAL	672,423,129.22
PPN	PPN	84,234,155.95	MOB + SMK + PPN		MOB + SMK + PPN		MOB + SMK + PPN		MOB + SMK + PPN	
TOTAL + PPN	TOTAL + PPN	849,999,210.03	TOTAL + MOB	29,643,204.30	TOTAL + MOB	459,695,098.98	TOTAL + MOB	-	TOTAL + MOB	672,423,129.22
PAGUDANA	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00
PERSENTASE	PERSENTASE	100.00%	PERSENTASE	3.49%	PERSENTASE	54.08%	PERSENTASE	0.00%	PERSENTASE	79.11%
SELISIH		(789.97)	SELISIH	(820,366,795.70)	SELISIH	(390,304,901.02)	SELISIH	(850,000,000.00)	SELISIH	(177,576,870.78)

PPK : JONNY MUSLIM, ST, MT			
No. Paket Kontrak :			
Nama Paket : Rehabilitasi Jalan Provinsi di Ruas Sicincin-Kurai Taji (P.028)			
Prop / Kab / Kodya : Prov. Sumatera Barat / Kab. Padang Pariaman			

No. Mata Pembayaran	Uraian	Satuan	Perkiraan Kuantitas	Harga Satuan (Rupiah)	Harga Satuan + PPN 11% (Rupiah)	Jumlah Harga-Harga (Rupiah)	PT. ASKA BETON UTAMA	Jumlah Harga-Harga (Rupiah)	PT. PASINDO PRIMA KREASI	Jumlah Harga-Harga (Rupiah)	PT. CITRA MUDA NOER BERSAUDARA	Jumlah Harga-Harga (Rupiah)
a	b	c	d	e	f = (e x 11%)	g = (d x f)	21		22		23	
	DIVISI 1. UMUM											
1.2	Mobilisasi	LS	1.00	41,747,034.12	46,339,207.87	41,747,034.12		-	61,882,957.00	61,882,957.00	72,730,000.00	72,730,000.00
	SKh-1.1.22 Penerapan SMKK	Ls	1.00					-	110,512,000.00	110,512,000.00	107,000,000.00	107,000,000.00
SKh-1.1.22.(1a)	Pembuatan dokumen RKK, RMPK, RKPL, dan RMLLP	Set	1.00	3,000,000.00	3,330,000.00	3,000,000.00		-		-		-
SKh-1.1.22.(1b)	Pembuatan prosedur dan instruksi kerja	Set	1.00	300,000.00	333,000.00	300,000.00		-		-		-
SKh-1.1.22.(1c)	Penyusunan pelaporan penerapan SMKK	Set	1.00	150,000.00	166,500.00	150,000.00		-		-		-
SKh-1.1.22.(2b)	Pengarahan Keselamatan Konstruksi (Safety Briefing)	Orang	20.00	70,000.00	77,700.00	1,400,000.00		-		-		-
SKh-1.1.22.(3a5)	Pembatas Area (Restricted Area)	Rol	10.00	43,000.00	47,730.00	430,000.00		-		-		-
SKh-1.1.22.(3b1)	Topi pelindung (Safety helmet)	Buah	10.00	65,000.00	72,150.00	650,000.00		-		-		-
SKh-1.1.22.(3b2)	Pelindung mata (Goggles, Spectacles)	Buah	10.00	2,000.00	2,220.00	20,000.00		-		-		-
SKh-1.1.22.(3b7)	Sarung tangan (Safety gloves)	Pasang	10.00	5,000.00	5,550.00	50,000.00		-		-		-
SKh-1.1.22.(3b8)	Sepatu keselamatan (Safety shoes, rubber safety shoes and toe cap)	Pasang	10.00	500,000.00	555,000.00	5,000,000.00		-		-		-
SKh-1.1.22.(3b11)	Rompi keselamatan (Safety vest)	Buah	10.00	50,000.00	55,500.00	500,000.00		-		-		-
SKh-1.1.22.(5c)	Petugas Keselamatan Konstruksi, Petugas K3 Konstruksi	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00		-		-		-
SKh-1.1.22.(5h)	Petugas pengatur lalu lintas	Orang	3.00	3,000,000.00	3,330,000.00	9,000,000.00		-		-		-
SKh-1.1.22.(7a)	Rambu petunjuk	Buah	10.00	150,000.00	166,500.00	1,500,000.00		-		-		-
SKh-1.1.22.(7c)	Rambu peringatan	Buah	10.00	150,000.00	166,500.00	1,500,000.00		-		-		-
SKh-1.1.22.(7e)	Rambu informasi	Buah	10.00	200,000.00	222,000.00	2,000,000.00		-		-		-
SKh-1.1.22.(7f)	Rambu pekerjaan sementara	Buah	4.00	200,000.00	222,000.00	800,000.00		-		-		-
SKh-1.1.22.(7h)	Kerucut lalu lintas (traffic cone)	Buah	5.00	150,000.00	166,500.00	750,000.00		-		-		-
SKh-1.1.22.(7i)	Tongkat Pengatur Lalu Lintas (Warning Lights Stick)	Buah	2.00	150,000.00	166,500.00	300,000.00		-		-		-
SKh-1.1.22.(9a1)	Alat pemadam api ringan (APAR)	Buah	1.00	1,250,000.00	1,387,500.00	1,250,000.00		-		-		-
SKh-1.1.22.(9a4)	Bendera K3	Buah	1.00	50,000.00	55,500.00	50,000.00		-		-		-
SKh-1.1.22.(9a5)	Pembuatan Kartu Identitas Pekerja (KIP)	Buah	20.00	5,000.00	5,550.00	100,000.00		-		-		-
	DIVISI 2. DRAINASE											
2.1.(1)	Galian untuk Selokan Drainase dan Saluran Air	M ³	160.51	52,621.69	58,410.08	8,446,412.66		-	56,951.00	9,141,318.91	60,986.00	9,788,984.83
2.2.(1)	Pasangan Batu dengan Mortar	M ³	20.14	887,823.74	985,484.35	17,879,882.25	984,000.00	19,816,776.00			969,839.00	19,531,587.62
	DIVISI 3. PEKERJAAN TANAH DAN GEOSINTETIK											
3.1.(9)	Galian Perkerasan berbutir	M ³	60.00	250,832.81	278,424.42	15,049,968.86		-		-		-
3.2.(2a)	Timbunan Pilihan dari Sumber Galian	M ³	60.00	267,005.81	296,376.45	16,020,348.63		-		-	298,202.00	17,892,120.00
	DIVISI 4. PEKERJAAN PREVENTIF											
	DIVISI 5. PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN											
	DIVISI 6. PERKERASAN ASPAL											
6.1 (2a)	Lapis Perekat - Aspal Cair/Emulsi	Liter	450.00	21,847.19	24,250.38	9,831,236.99		-		-	27,348.00	12,306,600.00
6.3(5a)	Laston Lapis Aus (AC-WC)	Ton	172.50	2,210,370.25	2,453,510.98	381,288,867.99		-	2,330,000.00	401,925,000.00	2,435,258.00	420,082,005.00
6.3(6a)	Laston Lapis Antara (AC-BC)	Ton	12.00	2,127,026.74	2,360,999.68	25,524,320.87		-		-	2,346,458.00	28,157,496.00
6.3.(8)	Bahan anti pengelupasan	Kg	22.09	84,975.00	94,322.25	1,877,267.70		-	89,600.00	1,979,443.20	88,034.00	1,944,847.13
	DIVISI 7. STRUKTUR											
7.1 (7a)	Beton struktur, fc' 20 Mpa	M ³	10.00	2,103,508.57	2,334,894.52	21,035,085.75		-		-		-
7.1 (8)	Beton, fc' 15 Mpa	M ³	90.00	1,674,066.64	1,858,213.97	150,665,997.28		-		-	1,979,394.00	178,145,460.00
7.3 (1)	Baja Tulangan Polos-BjTP 280	Kg	200.00	23,760.18	26,373.79	4,752,035.02		-	25,800.00	5,160,000.00		-
	DIVISI 8. REHABILITASI JEMBATAN											
	DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN											
9.1.(1)	Mandor	Jam	21.00	25,872.16	28,718.09	543,315.30		-	27,600.00	579,600.00	27,576.00	579,096.00
9.1.(2)	Pekerja Biasa	Jam	63.00	19,507.40	21,653.21	1,228,965.90		-	21,000.00	1,323,000.00	22,481.00	1,416,303.00
9.2.(1)	Marka Jalan Termoplastik	M ²	94.50	339,939.84	377,333.22	32,124,314.76		-	198,000.00	18,711,000.00	333,414.00	31,507,623.00
	DIVISI 10. PEKERJAAN PEMELIHARAAN											
							15.00		7.00		3.00	

TOTAL	TOTAL	765,765,054.09	TOTAL	19,816,776.00	TOTAL	611,214,319.11	TOTAL	901,082,122.58
PPN	PPN	84,234,155.95	MOB + SMKK + PPN		MOB + SMKK + PPN		MOB + SMKK + PPN	
TOTAL + PPN	TOTAL + PPN	849,999,210.03	TOTAL + MOB	19,816,776.00	TOTAL + MOB	611,214,319.11	TOTAL + MOB	901,082,122.58
PAGUDANA	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00	PAGUDANA	850,000,000.00
PERSENTASE	PERSENTASE	100.00%	PERSENTASE	2.33%	PERSENTASE	71.91%	PERSENTASE	106.01%
SELISIH		(789.97)	SELISIH	(830,183,224.00)	SELISIH	(238,785,680.89)	SELISIH	51,082,122.58